

Alford Primary School

Learn well, have fun, be safe

Pupil Premium Spending:

The Government has given all schools some extra funding to support children who are eligible for Free School Meals, as well as children who are or were looked after by Local Authorities. In addition, the funding is allocated to children whose parent(s) are or were in the Armed Forces. We are expected to use the money to raise children's academic, social and personal achievements. For our School for the year 2015/16, the pupil premium allocation amounted to £186,062. The information below details our planned spend for pupil premium children for the academic year 2015/16.

PUPIL PREMIUM INCOME :	Allocation 2015/16	£ 186,062.00
	B/F 14/15	£ 55,841.96
	Total	£ 241,903.96

ENGAGING PARENTS

Parent Support Worker: Jo Bowen from the CfBT Educational Trust continues to work for us one day a week, supporting parents in a variety of ways. She has had success in supporting parents with managing children's behaviour and establishing routines in the home. She has also used her skills and knowledge to help parents develop a range of life skills including financial management and has supported parents in completing adult learning programmes.

£ 1,757.25

ENGAGING PUPILS

Education Welfare Service: Additional support from the CfBT Educational Trust has been funded so that lateness and absence can be addressed quickly and effectively.

NARROWING THE GAP

Interventions: Many of the children for whom we receive the Pupil Premium access a wide range of interventions, including:- speech & language support, additional phonics intervention, individual maths programmes, specific support for a range of learning difficulties such as Dyslexia and visual & auditory memory issues. They also receive additional classroom support in Literacy & Numeracy. (represents 35% of TA time which reflects the increase in TA support purchased as a result of PP funding. Also see below) Interventions may be (i) TA led (under the direction of the class teacher) or (ii) teacher led to support vulnerable children & iii) TA led Reading Interventions (under the direction of the class teacher) . Targetted interventions for a group of children with complex needs.

£ 21,814.80

Special Needs Support Service: We have again bought in the services of Sue Northern from the CfBT Educational Trust for one day a week; Sue works with our SENCo & pupils to support the planning & execution of Individual Education Plans and with parents to encourage engagement. A proportion of Sue Northern's time and SENCo expenditure is costed to Pupil Premium. This reflects the fact that 29% of PP children are on the SEND register. In addition, many of the children at 'School Support' are also PP children.

£ 10,802.00

From September 2015, the Deputy Head Teacher will be teaching for at least a third of her week to support PP children in Yr 5 and 6. This support will be for across the ability range.

£ 19,717.00

In addition, additional teaching time has been purchased for the Autumn Term to support PP children who are vulnerable learners in Yr 3 and Yr 4. This will also help with transition issues in Yr 3.

£ 2,110.85

Numbers Count Intervention.

£ 950.00

Resource to Support Learning: Maths Assessment

£177.73

PUPIL PREMIUM EXPENDITURE SUB TOTAL C/F	£ 57,329.63
PUPIL PREMIUM EXPENDITURE SUB TOTAL B/F	£ 57,329.63

EMOTIONAL, BEHAVIOURAL & SOCIAL SUPPORT

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<u>Appointment of Learning Mentor:</u> Our Learning Mentor works with vulnerable children to help them overcome social, emotional and behavioural problems which may act as barriers to learning. From September 2015 she will work closely with the Head Teacher to target those children identified as persistent absentees and support them in addressing issues that may be impacting on their attendance. (see below)	£ 3,109.57
Breakfast for Pupil Premium Children	£ 2,187.50
Staff facilitate a 'Walking Bus' which means children can be dropped off and escorted into school and Breakfast Club staffing – an average of 29 PP children attend this club each day. (see below)	£ -
Emotional Support via Jigsaw for children experience anxiety issues or emotional distress which presents a barrier to learning. Academic Year 15/16- block of 10 places	£ 1,800.00
EFFECTIVE FEEDBACK (Proven Effectiveness from Education Research)	
During this academic year, staff will be released each long term to work with every PP child to discuss ways of improving their reading, writing and maths skills. The Deputy Head Teacher will cover this so that classes have access to outstanding teaching while their teachers are working with PP children. In addition, time will be allocated for Teachers including the Head Teacher and Teaching Assistants to work on a one to one basis to provide timely feedback to pupils in order to address misconceptions and to support them in meeting additional challenges in the context of their work. (See below)	£ -
ENHANCED PROVISION	
<u>Educational Visits:</u> From September 2015, Governors and the Headteacher took the decision to no longer fund all educational visits for Pupil Premium children but the School will continue to fund any residential trips for PP children in Yr 5 and Yr 6. (see below)	£ 2,801.19
<u>Easter Football Club:</u> PP Children attended an Easter football club.	£ 100.00
<u>LAC Support:</u> A group of children, who are or have been looked after by Local Authorities, have received a range of support from specific interventions, emotional & behavioural support, music & drama activities, funded residential trips and specific resources. (see below)	£ 377.97

TOTAL PUPIL PREMIUM EXPENDITURE:	£ 67,705.86
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ACTUAL CARRY FORWARD 2015/16	£ 174,198.10
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INITIATIVES DELIVERED DURING THE ACADEMIC YEAR 2015/16 BUT CHARGED IN THE NEXT FINANCIAL YEAR (see explanations above):	Anticipated cost
Interventions	£ 64,963.69
Learning Mentor	£ 15,832.43
Walking Bus / breakfast club staff	£ 3,410.00
Feedback	£ 7,000.00
Educational Visits	£ 2,198.81
POST LAC support	£ 12,000.00