Pupil premium strategy / self-evaluation (primary, middle)

1. Summary information										
School	Alford Prin	ford Primary School								
Academic Year	2019/20	Total PP budget	£187 440	Date of most recent PP Review March 2019 – Governor review of provision and pupils.	LA Review: March 2015 HMI: May 2015 OFSTED: May 2016					
Total number of pupils	369	Number of pupils eligible for PP	142	Date for next internal review of this strategy	Aug 2020					

2. Current attainment (Year 6: July 2019)								
	Pupils eligible for PP (your school)	Pupils not eligible for PP (national average)						
% achieving expected standard or above in reading, writing & maths	56% (+16% from 2018)	59% (65%)						
% making expected progress in reading (as measured in the school)	-5.49 (-2.70 in 2018)	-2.48 (0.06)						
% making expected progress in writing (as measured in the school)	-1.15 (-2.90 in 2018)	1.00 (-0.62)						
% making expected progress in mathematics (as measured in the school)	- <mark>3.62</mark> (-1.40 in 2018)	-0.75 (0.45)						

3. Ba	rriers to future attainment (for pupils eligible for PP)								
Acade	mic barriers (issues to be addressed in school, such as poor oral language skills)								
Α.	Generally, On entry baseline measures are noticeably lower for PP pupils in EYFS compared to non PP: particularly in CL, PS	ED							
В.	Higher SEND proportions of PP pupils: 73% of SEND children are Pupil Premium, 23% of the total number of Pupil Premium are SEND								
C.	Progress in Reading, Writing and Maths for some Pupil Premium Children is below national expectation								
D.	Lower cultural capital/support for aspirations is evident in the vocabulary and experiences of the children								
Additi	onal barriers (including issues which also require action outside school, such as low attendance re	ates)							
Α.	Attendance of some PP pupils is below 96% which impacts on learning. Overall attendance in 2018/19 =96% PP attendance for 2018/19 = 94.6% Non DPP attendance =								
В.	High numbers of families being supported through Children's Services, TAC or local charities – currently 8 families for which o DPP. This represents a lack of engagement.	ur PSA is Lead Professional. 4 families are CIN. All of these children are							
C.	Lack of home support for reading activities and other school related activities within a noticeable portion of the PP cohort								
4. [Desired outcomes (specific outcomes and how they will be measured)	Success criteria							
Α.	In KS2, continue to improve the understanding and use of ambitious vocabulary/sentence stems to impact positively on KS2 outcomes and progress for PP children.	Reading, Writing and Maths attainment for Yr 6 PP cohort to improve on 56% (2018/19 figure for PP attainment at expected). Rates for reading progress for PP pupils to rise to match non PP							
	The gap between disadvantaged children and non-disadvantaged children reduces.	pupils across the school.							
		Lessons are planned and delivered to ensure a wide range of experiences and support the aims to increase the use of ambitious and academic vocabulary							
		All teaching reflects the circular curriculum and values to improve retention and resilience in children.							
В.	Improve attendance for the PP cohort in line with other children.	96% attendance for PP pupils							
C.	Improve communication and language skills and PSED skills in EYFS.	PP pupils make at least typical progress in CL and PSED.							

D.	The emotional, behavioural choices and social needs of the pupil premium children are identified and addressed through targeted intervention.	SDQ are completed and show a positive impact of intervention ELSA training is completed and effective emotional, social and behavioural support in place throughout school. Alternative provision (The HUB, ELSA nurture groups are in place at lunchtimes when required. Nurture group/individual support in place to meet needs. Measured through emotional and behavioural tracking via SDQ CPOMs, pupil voice, observations and engagement. HLTAs are trained and in place to ensure emotional consistency for children Pupil Voice reflects that children are happy and willing to learn (Governor visits to follow up from previous monitoring)
E.	Individual needs of pupils eligible for the pupil premium grant are clearly identified and planned for in lessons. Targeted interventions address the specific needs of pupil premium pupils, having a positive impact on individual progress.	Planning and teaching addresses the needs of all pupils, setting high expectations and clear next steps. Individual targets for pupils eligible for pupil premium funding are met and impact on progress. Measured through data tracking. All PP children, including those who are also on the SEND register, achieve at least in line with national data.
F.	An inclusive approach to extra-curricular activities providing enhancement and enrichment for all pupils eligible for the pupil premium grant.	Pupils eligible for the pupil premium grant access enrichment opportunities, extra-curricular activities, school trips and residential visits.

1. Planned expenditure								
Academic year	2019/2020							
The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.								
i. Quality of teach	ing for all							
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?			

Expected progress in reading, writing and maths for all PP pupils to be at least 90%. At least 10% making better than expected progress in each year group. Combined R, W and M % age to increase in 2020.	Additional support in lessons as well as additional 1 to 1 time focussing on giving as timely feedback as possible – preferably on the same day for English and Maths. (At least 1 TA in each class.) – Purple Polishing.	EEF foundation cites timely and clear feedback as being an effective, efficient intervention. EEF cites the following impact which are key factors in these initiatives: Feedback +8 TAs named for each Key Stage: Cost=£98,400	All support and interventions are identified on provision grids for pupil premium pupils, which are updated each term in light of assessments. Observations and pupil feedback, as well as work scrutinies inform us about the quality of feedback – pupils' 'purple penning' shows responses to support and work in books show progress being made.	All teaching staff – Teachers identify PP pupils who need feedback sessions in the afternoon by looking closely at English and maths work following morning sessions.	Each long term following key assessments.
Improved reading and writing outcomes in EYFS and KS1 with PP pupils making at least expected progress from their starting points and similar percentage to non-PP making at least	£32,052 Cost of additional teacher in Year 1 Ratio of 1.2 TAs per class means phonic teaching groups can be small and/or support given to targeted children	Good evidence that early fluent phonic decoding is essential building block for confident reading. EEF cites the following impact which are key factors in these initiatives: Early Years Interventions +5	Phonics Tracker will show progress; Provision maps will show what specific support is being given. %age of Children's passing phonic screen in Year 1 will at least match national figures.	All teaching staff.	Each long term but there will be movement between groups depending on attainment in lessons as and when needed.

To improve outcomes in Reading and Maths	Reading – As part of the curriculum review continue to develop a tiered approach to sentence stems in reading comprehension Maths - CPD for all to review progress from the previous year and give teachers and TAs the time to decide on the most effective ways of encouraging pupils to apply mastery skills. To complement the WRH planning using the appropriate level of support for pupils via the Power Maths programme. To take part in a pilot project for establishing mastery and opportunities for staff to observe the Shanghai approach to teaching maths. To develop sentence stems in maths and reading to ensure children are being given chances to develop oracy and practise unfamiliar vocabulary and phrases	Maths Lead has taken feedback from Maths Cluster sessions about the positive impact of using maths reasoning within all lessons - the use of the Power Maths scheme that supports this approach. EEF cites the following impact which are key factors in these initiaitves: Collaborative Learning +5 Mastery Learning +5 Oral recognition +5 Peer Tutoring +5 Reading Comprehension Strategies +6	Pupils' books. Learning Walks Feedback from pupils. Lesson observations conducted by the HT. Outcomes will improve on the previous year for PP pupils. This will form part of staff appraisal system.	All teaching staff. HT to complete lesson obs.	Work Scrutinies each short term. Feedback from pupils during lesson observations. Assessments each LT. All will inform progress of this type of approach and discussion at training sessions will assess approach.
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To improve retention of knowledge and behaviour for learning through ongoing curriculum review	Continue to develop curriculum including values and attributes for learning. Embed metacognition into Ollie Organisation and revisit spaced learning strategies with staff and children – particular focus DPP and SEN children. House system to encourage belonging and good behaviour	EEF cites the following impact which are key factors in these initiatives: Art Participation +2 Metacognition +7 Social and Emotional Learning +4 Behaviour interventions +3 TA (SEE COST ABOVE) ELSA (SEE COST BELOW)	Pupils' books. Learning Walks Feedback from pupils. Lesson observations conducted by the HT. This will form part of staff appraisal system.	All teaching staff. SMT to complete lesson obs.	Work Scrutinies each short term. Feedback from pupils during lesson observations Learning Walks. Assessments each LT. All will inform progress of this type of approach and discussion at training sessions will assess approach.
			Sub total but	dgeted cost	£130,452

ii.Targeted support									
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?				
To improve reading, spelling scores, SALT skills, maths skills,	1:1 or small group support in each of these areas.	1 to 1 support in reading has shown to be effective in supporting pupils to make accelerated progress in both reading	Feedback from assessments and progress measured by pre and post assessments.	Team Leaders analyse and	Depends on length of interventions.				
coordination skills for targeted PP pupils.		fluency and reading comprehension, language skills Salford tests and maths skills measured by the Sandwell Test.		feedback to DHT and HT.	£19,120 DH release £9,504 SENCO release				

SEND/PP pupils' specific barriers will be correctly identified. SENDCO regularly meets with staff to make sure PP pupils with SEND issues are receiving appropriate support in class and with interventions.	STAPS team employed to complete assessments of identified pupils. SENDCo	Researched backed assessments proven to identify key issues. External agencies provide expertise in suggesting appropriate interventions.	Written reports and recommendations are used by teaching staff to ensure identified needs are being addressed	SENDCo	£1330 STAPS
PP pupils make at least expected progress in key curriculum areas and if SEND achieve targets on Learning Plans.	Team Leaders organise teaching support for PP pupils and ensure all PP pupils receive high quality targeted support. The DHT in her role as Assessment Lead monitors progress of PP pupils and identifies any concerns.	High quality teaching in small groups using timely feedback is effective in terms of impact on progress.	Assessment results and pupil books show good progress in learning is being made.	HT and DHT analyse assessments and monitor work scrutinies.	
			Sub total but	dgeted cost	£160,406
iii. Other appr	oaches				<u> </u>
iii. Other appr Desired outcome	oaches Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?

PP families with factors affecting wellbeing are supported through the TAC arena.	PSA employed to dedicate time to families and to bring together professionals to support them.	Supporting families to resolve difficulties improves outcomes for the children in that family.	Regular meetings to review the range of support in place for families.	PSA and HT	
Pupils are well nourished and so concentrate better in lessons.	Breakfast Club: staffing and the cost of breakfasts for an average of <mark>31 PP</mark> pupils a day.	There is evidence to show that children find it difficult to concentrate when hungry. Children receive a well- balanced, plentiful breakfast.	Register kept and is noted within Provision mapping so that staff are aware which PP pupils are getting this.	HT	£10,594 BREAKFAST CLUB/STAFF
Children escorted onto school premises ensuring punctual attendance.	Walking Bus staffing	Prompt start to learning.	Register completed.		<mark>£2440 WALKING BUS</mark> STAFF
Children with significant emotional issues supported through ELSA Nurture groups and interventions and close monitoring of external factors	ELSA training CPOMS monitoring systems	Talking time has been shown to improve children's ability to make sense of their emotions.	Referrals kept and SENDCO liaises with staff to identify pupils who may need this support.	SENDCO	£500 ELSA TRAINING Cost of CPOMs: -
Lesson continuity and quality of education is improved by in-house cover through teachers and HLTAs who have been trained in school initiatives	HLTA programmes Mastery Approach in maths	The consistency of approach in delivery of lessons, combined with the continuity of school adults will reduce emotional difficulties presented by a less known adult and improves the quality of learning. EEF cites the following impact which are key factors in these initiatives: Behaviour interventions +3 Social and Emotional Learning +4	Contributes to skills covered above.	SENCO	£500 HLTA TRAINING
PP pupils access the Yr 5/6 London trip/ PGL and so access the additional cultural and educational opportunities it provides.	Enhancing the curriculum.	Stimulating learning experiences improve children's attitude to learning.	Feedback from pupils has confirmed that this is something they value.	DHT/ Yr 5/6 Team Leader.	£2000
		·	Total bu	dgeted cost	£187,440

2. Review	of expenditure											
Previous Ac	ademic Year	2018/20	19 £176,8	30								
i. Q	uality of teachir	ng for all										
Desired outcome	Chosen action/approa ch	Impact: appropr	•	eet the succ	ess criteria	? Include im	pact on pu	upils not elig	ible for PP,	if	Lessons learned (and whether you will continue with this approach)	Cost
Expected progress in	Additional support in	Progre	Rea	ding	Writing SF		SPaG Maths		hs	-		
DD mumile to	lessons as well additional 1 to 1 time focussing on giving as timely	ss EP BTEP	DPP	Non-DPP	DPP	Non-DPP	DPP	Non-DPP	DPP	Non-DPP	Continue to provide 1 to 1 support in order to	
be at least 90%. At least	feedback as	Year 1									address	
10% making better than	possible – preferably on the	Year2	(100% <mark>27%</mark>)	(93% 18%)	<mark>(100%</mark> <mark>25%</mark>)	(96% 18%)	<mark>(91%</mark> 18%)	(96% 22%)	<mark>(100%</mark> <mark>18%</mark>)	(93% 11%)	misconceptions – use the thumbs up	
expected	same day for English and	Year 3	(82% <mark>23%</mark>)	(95% <mark>19%)</mark>	(82% <mark>23%</mark>)	(92% 22%)	(86% <mark>24%</mark>)	(92% 32%)	(86% <mark>24%</mark>)	(84% 24%)	 – sideways method for identification 	
progress in each year	Maths.		(95% <mark>10%)</mark>	(95% 16%)	(95% 5%)	(95% 5%)	(95% 5%)	(92% 3%)	(100%0%)	(92% 16%)	as well as teachers	
group.		Year 4	(83% 4%) (88% 12%)	(94% 19%) (91% 23%)	(92% 6%)	(94% 3%) (97% 37%)	(85% 8%) (92%28%)	(92% 17%) (74% 46%)	(88% <mark>20%</mark>) (76% 12%)	(97% 17%) (80% 37%)	looking at books during the lunch time break.	
		Year 5	(88% 6%)	(92% 11%)	(81% 13%)	(94% 11%)	(94%19%)	(89% 20%)	(100% 19%)	(92% 14%)	Scrupulous	
			(93% 0%)	(89% 13%)	(100% 21%)	(95% 11%)	(100% 14%)	(97% 16%)	(93% 7%)	(92% 5%)	monitoring of those children who did not make	
		Year 6	<mark>(94% 34%</mark>)	(100% 27%)	(88% <mark>34%</mark>)	(92% 23%)	(94% 19%)	(92% 12%)	(84% 415)	(92% 38%)	expected progress will be needed in18/19.	
			(92% 27%)	(96% 19%)	(96% 27%)	(92% 23%)	(92% 20%)	(96% 15%)	(92% 24%)	(93% 30%)	Particularly - Yr 2 pupils as they	
		lt is clear t additional DPP provis	hat some childr targeted suppo sion mapping. I	en have not ma rt in the forthco	de expected pro ming academic see that BTE pl	ogress despite a year. More deta rogress is evider	range of inter ailed informat	rventions. These ion is available j	r children will co from Appraisal d	ntinue to need locuments and	move into Yr 3. Yr 3 in to Yr 4 and in reading and writing for Yr 4 into Yr 5.	

Specific concerns: Yr 2 DPP cohort are not maintaining progress across all subject areas. Yr 3 DPP cohort in reading, SPAG and Maths The PP pupils who (just). Yr 4 DPP cohort for reading and writing. Year 5 DPP for maths (expected progress). are also SEND will require particular monitoring and interventions. Combined R. W and M 2019 2017 2018 %age to Nationa Alford increase in Alford Alford National National 2018. I Score Primary Primary % Primary % Score % Score % % % R,W & M 50 61 64 64 57 65 combined RWM 56 40 combined DPP The overall R, W and M combined score increased by **16% from the previous year**. **Progress During** All DPP Non-KS2 2019 DPP Reading 2019 -4.1 -2.48 -5.49 -0.9 -2.7 Reading 2018 0.06 Writing 2019 -0.15 -1.2 -0.4 Writing 2018 -1.4 -2.90 -2.28 -3.62 -0.75 Maths 2019 -0.2 -1.4 0.45 Maths 2018 **RWM 2019** -2.2 -3.4 -0.7 RWM 2018 -0.3 -1.4 0.1 The 2019 DPP phonics score was 68% compared with All 76%. This represented a considerable increase on the GLD score of 56% for the cohort The pass rate for Year 2 retakes was 100% Improved Ratio of 1.2 TAs phonic per class means The chart shows the percentage of pupils achieving the end of key stage expectation: outcomes in phonic teaching EYFS and groups can be 2017 2018 2019 KS1 with PP small and/or

pupils making at least expected	support given to targeted children within the		Alford Primary %	National Score %	Alford Primary %	National Score %	Alford Primary %	National Score %		
progress from their starting	teacher's group.	Reading	70	76	71	75	79	ТВС		
points and		Writing	60	68	63	70	69	ТВС		
similar percentage to		Mathematics	70	75	66	76	81	ТВС		
non-PP making at least expected progress.		92% of DPP children made exp See additional information belo								
To build on the progress made in	CPD for all to review progress from the previous year and give	Evidence is clear in books and o lesson with challenge for all ab Pupils are proud of their work a Pupils understand when and w Reasoning score increase								
2016/17 with the initiative to				2017			2018			
improve maths		Year 3	53%				<mark>57%</mark>			
reasoning	teachers and	Year 4		65%		66%			2018 end of year	
skills for all pupils.	TAs the time to decide on the	Year 5		62%		<mark>63%</mark> (if the five children new to Year 5 are removed)			mental maths	
	most effective	Year 6	r 6 56% 67%						score to be used as base line for	35% of the TA
	ways of encouraging pupils to apply reasoning skills. To implement the WRH planning using the appropriate level of support for pupils. TAs used in the afternoons to work with PP and any other	The average test result shows an increase in Year 6 with other year groups staying in line with the previous year scores. Books show much more frequent opportunities for children to apply their maths knowledge through reasoning/ problem solving activities when compared to 2 + years ago and it is disappointing that there is not clearer evidence of this through test scores. The increased score in Year 6 is very pleasing.								file TA Budget: £81,844

	vulnerable pupils to address misconceptions from the morning's learning.							
	argeted suppor							
Desired outcome	Chosen action/appro ach	Estimated in PP, if appropr	•	et the success cri	teria? Include impa	act on pupils not eligible for	Lessons learned (and whether you will continue with this approach)	Cost
To improve reading, spelling	1:1 or small group support in each of these		ne percentage of pup to on-entry data into TARGETTED AREA		elated expectation in Non PP	targeted areas at the end of the		£17,241
scores, SALT skills, maths skills, coordination	scores, SALTareas. Classskills, mathsTeacher directsskills,TAs to specificcoordinationgroups orskills forindividuals.targeted PPTeam Leaderspupils.review impacts		CL Listening and Attention	83% <mark>48%</mark>	97% <mark>66%</mark>			
skills for targeted PP pupils.			CL Understanding	Increase of 35% 83% 48% Increase of 35%	Increase of 31% 97% 66% Increase of 31%			
	of support on a regular basis and adjust as appropriate.		CL Speaking	79% 41% Increase of 38%	97% 72% Increase of 25%			
	αμριοριίατα.		Personal, Social & Emotional Development (PSED) Self Confidence and Self Awareness	79% 48% Increase of 31%	97% 62% Increase of 35%			
			PSED	79% <mark>48%</mark>	97% <mark>66%</mark>			

	Managing Fee & Behaviour	elings Increas	se of 31%	Increase of 35%	4		
	PSED Making Relationships		37% se of 42%	94% 62% Increase of 32%			
-	-	he PP group are clo key areas for the F	-	er than the increase fo	or the non PP	group showing at least	
Expected attainm becomes Year 2 ii	-	– DPP vs NDPP, for	the same coh	ort (ie. Year 1 in 2017		_	
		DP	P	NDPP			
		2017	2018	2017	2018		
	EYFS	%age of DPP who attained 2 in the ELG?	92%	%age of NDPP who attained 2 in the ELG?	89%		
	Year 1	71%*	59%	79%	78%		
	Year 2	52%	54%	83%	89%	1	
	Year 3	57%	56%	84%	83%	1	
	Year 4	73%	78%	85%	92%	1	
	Year 5	57%	58%	83%	100%	1	
The DPP figures for problem for this g line or above for F	or attainment in roup is that the Reading year on	Reading remained y contain a disprop	broadly in-line ortionate amo part from Year		Small step pro	e cohort. The continuing ogress remains broadly in	
<u>Phonics 2018</u>							
week 6 -9) compa compared to 97%	red to 74% (23/ of non PP pupil	31) of the non PP c s. 6 SEND did not a	hildren. If Stag chieve this targ	e 3 (week 3 -5) is inclu get and 5 of these 6 SE	ded, then 83 ND pupils are	e also pupil premium.	
		ren for the rate at v Is moved through a			ics stages fro	m their starting points – on	Results show that on average
							accelerated

	made by this	
	approach and	
	as reading is	
Yr 1	a key	
10/12 PP pupils achieved expected standard: 83%.	underpinning	
25/27 non- PP achieved expected standard: 93%.	skill, this	
	intervention	
Yr 2 Phonics	will continue.	
15 resits: 8 of them PP (50% SEND), 7 non PP (57% SEND).		
11 of the 15 passed. 73% 4 of 8 PP pupils passed: 50%		
5 of 6 non-PP pupils passed: 100%		
Reading		
In Yr 1, the average progress in months from October '17 to June '18 for		
10 PP children was 2 yrs and 4m with a range from 5m (just 1) to 4yrs and 4m.		
In Yr 2, the average progress in months from October '17 to June '18 for 22 PP children:		
24 months with a range from 5m to 3 yrs 5m.		
Year 3 reading: 20 targeted PP pupils received additional reading sessions and on average made 17 months progress over a 9 month period.		
Year 4 reading: 11 targeted PP pupils received additional reading sessions and on average made 19 months progress over a 6		
month period for reading accuracy. For reading comprehension there was an increase of 14.2 months for 15 targeted pupils in a 9 month period.	This formula	
Year 5 reading: 3 PP pupils received additional reading sessions and on average made 7 months progress in reading fluency over a	is now set up	
3 month period.	so that all	
	classes have	
Year 6 reading: 3 PP pupils received targeted additional reading sessions and on average made 16 months progress in reading	at least 1 TA	
comprehension over a 9 month period.	per class with	
Maths	additional	
Additional Maths Support – progress measured by the Sandwell test.	support to	
	target specific	
8 Yr 4 pupils on average made 11.5 months progress in a 6 month period.	- .	
3 Yr 5 pupils on average made 12 months progress in a 6 month period.	areas.	
	Feedback	
	from class	

		6 Yr 6 pupils o	n average	made 15 mon	ths progress	in a 6 month peri	od.			teachers and	
SEND/PP pupils' specific barriers will be correctly identified. SENDCO	STAPS team employed to complete assessments of identified pupils.	The STAPS tea	m comple	ted assessmer	nts on 9 Pupil	Premium pupils,	allowing targete	ed interventi	ons to be applied.	pupils tells us this is a driver for positive outcomes both	£1,174
regularly meets with staff to make sure PP pupils with SEND issues are	SENDCo/ LAC teacher	-	END pupils who received coordinated support organised by the SENDCo made progress against their individual learning rgets. More info supplied in the Summer Term SEND impact statement.								£13,546
receiving appropriate support in class and with		Overall, LAC pupils made at least expected progress in English and Maths.									
interventions.			R Att	R Progress	Writing	Writing	Maths	Maths	Atten		
LAC Teacher to monitor the progress and		Child 1	5GD	expected	Att 5E	Progress Better than expected	Attainment 5E	Progress Less than	dance 99.7%	Learning plan	
attainment of LAC pupils.		Child 2	5E	expected	5W+	expected	5W+	expected expected	99%	interventions to be reviewed	
Yr 6 PP pupils make accelerated		Child 3	6E	expected	6E	Better than expected	6E	Better than expected	98%	earlier in the summer term to	
progress including more able pupils.										allow for enough focussed support in the Summer	£17,186
	DHT organises teaching support for PP Yr 6 pupils, teaching for .33 of the TT		were sup	ported in key a	areas includi	ng English, SPAG	and maths.			term.	
	and ensures all PP pupils receive high quality targeted	Progress for th Red figures sh	ow better	than expecte	-	ogress for the no		shown.			
	support.		Readir		iting	Maths	SPAG				
	The DHT in her	PP Non PP	93% 30 90% 3		% 36% % 38%	93% 29% 90% 31%	93% 14% 90% 34%				
	role as		9070 <mark>5</mark> .	937	v JO/0	30/0 31/0	50/0 54/0				

	Assessment Lead monitors progress of PP pupils and identifies any concerns.			
iii.				
Desired	Chosen	Impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if	Lessons	Cost
outcome	action/appro ach	appropriate.	learned (and whether you will continue with this approach)	
Improved attendance of PP pupils so improving learning outcomes. Both targeted to reach 96%.	The LM Attendance	Overall improvement in DPP attendance for 2018. DPP attendance increased from 94% in 2017 to 95% in 2018.	A few families are bringing attendance of the PP cohort down. High priority placed on dealing with these families in an even more robust	£24,770
PP families with factors affecting wellbeing are supported through the TAC arena. Barriers to parenting problems are removed and support given so that PP pupils are given	Support for Parents	33 families have received support from the PSA and at least 39 pupils have accessed a range of emotional support via a range of programmes from either the Learning Mentor or our Parents Support Advisor.	way by pushing to TAC as soon as any issues emerge. Otherwise the approach used by the LM will continue in the same way – making calls to PS, collecting pupils if absolutely necessary, discussing any emotional issues	£7,506

consistent			with pupils if	
boundaries.			these underpin	
			the attendance	
			problem.	
			The number of	
			TACs is	
Children			increasing so the	£818
escorted onto	Walking Bus		PSA will focus	
school	J J	14 PP pupils regularly access the Walking Bus and so get to school on time.	just on	
premises			coordinating	
ensuring			these and	
punctual			supporting the	
attendance.			work needed	
attornaamoo.			around them.	
			The Learning	
			Mentor will	£9,380
Dupile are well				19,000
Pupils are well	-		provide any	
nourished and	Breakfast Club		programmes	
so concentrate		31 PP pupils regularly attend a fully or part subsidised breakfast club so that they are ready to apply themselves to their learning.	around wishes	
better in			and feelings,	
lessons.			supporting pupils	
			in managing	
			behaviour and	
			anxiety or anger.	£690
Finance is not				
a barrier to PP	Educational	40 PP pupils were supported in attending residential trip which supports team building, resilience and facilitates secondary school	To continue –	
pupils			gets pupils in on	
attending	Visits	readiness.	time.	
residential				
breaks with				
their peers.				
They access				
the range of				
team building				
and				
challenging			To continue –	
activities.			gets pupils in on	
			time. The	
Children with			extended session	
significant			time by half an	00 705
emotional			hour has proved	£2,725
issues receive	Lighthouse	15 PP pupils accessed this counselling, helping them to deal with a range of more severe emotional issues.	very successful.	
6 dedicated	Counselling		60 children on	
L	0	1	1	I

sessions of		average access	
counselling.		BC provision.	
PP pupils feel			
well supported		This will continue	
with their		on a need basis.	
anxieties.			

	w of expenditure	2017/2018 £176,880		
	Quality of teaching			1
Desired		Impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if	Lessons learned	Cost
outcome	action/approa	appropriate.	(and whether you will	
	ch		continue with this	
			approach)	
			,	

								35% of the TA Budget: £81,844
	argeted suppor							
Desired outcome	Chosen action/appro ach	Estimated in for PP, if app		et the success cri	iteria? Include imp	act on pupils not eligible	Lessons learned (and whether you will continue with this approach)	Cost
			the percentage of pup npared to <mark>on-entry d</mark> a			targeted areas at the end		£17,241
			TARGETTED AREA	PP	Non PP			
			CL Listening and Attention	83% <mark>48%</mark>	97% <mark>66%</mark>			
				Increase of 35%	Increase of 31%			
			CL Understanding	83% 48% Increase of 35%	97% 66% Increase of 31%			
			CL Speaking	79% 41% Increase of 38%	97% 72% Increase of 25%			
			Personal, Social & Emotional Development (PSED) Self Confidence and Self Awareness	79% 48% Increase of 31%	97% 62% Increase of 35%			
			PSED Managing Feelings & Behaviour	79% 48% Increase of 31%	97% 66% Increase of 35%			
			PSED Making Relationships	79% 37% Increase of 42%	94% 62% Increase of 32%			

The increase in percentages for the PP group are close to or greater than the increase for the non PP group showing at least similar rates of progress in these key areas for the PP group.

Expected attainment in Reading – DPP vs NDPP, for the same cohort (ie. Year 1 in 2017 becomes Year 2 in 2018):

	DI	р	NDPP		
	2017	2018	2017	2018	
EYFS	%age of DPP	92%	%age of NDPP	89%	
	who attained		who attained 2		
	2 in the ELG?		in the ELG?		
Year 1	71%*	59%	79%	78%	
Year 2	52%	54%	83%	89%	
Year 3	57%	56%	84%	83%	
Year 4	73%	78%	85%	92%	
Year 5	57%	58%	83%	100%	

* These Year 1 results were not deemed accurate once the pupils moved into Year 2, so while BTE progress figures were slightly higher for DPP than for NDPP, there was a negative gap of 13% for expected progress.

The DPP figures for attainment in Reading remained broadly in-line with the previous year for the same cohort. The continuing problem for this group is that they contain a disproportionate amount of SEND children. Small step progress remains broadly in line or above for Reading year on year, at both EP (apart from Year 2 at EP*) and BTE, showing this group are making similar progress to their peers.

Phonics 2018

The EYFS phonics tracker shows that by the end of the year 48% (14/29) PP children achieved at least the expected stage (Stage 3 week 6 -9) compared to 74% (23/31) of the non PP children. If Stage 3 (week 3 -5) is included, then 83% of PP achieved this compared to 97% of non PP pupils. 6 SEND did not achieve this target and 5 of these 6 SEND pupils are also pupil premium.

PP children matched non PP children for the rate at which they moved through the phonics stages from their starting points – on average 4 stages. Only SEND pupils moved through at a slower rate.

Results show that on average accelerated progress is made by this approach and as reading is a key underpinning skill, this intervention will continue.

 10/12 PP pupils achieved expected standard: 83%.		
25/27 non- PP achieved expected standard: 93%.		
Yr 2 Phonics		
15 resits: 8 of them PP (50% SEND), 7 non PP (57% SEND).		
11 of the 15 passed. 73%		
4 of 8 PP pupils passed:50%		
5 of 6 non-PP pupils passed: 100%		
Reading		
In Yr 1, the average progress in months from October '17 to June '18 for 10 PP children was 2 yrs and 4m with a range from 5m (just 1) to 4yrs and 4m.		
In Yr 2, the average progress in months from October '17 to June '18 for 22 PP children:		
24 months with a range from 5m to 3 yrs 5m.	This formula is now	
Year 3 reading: 20 targeted PP pupils received additional reading sessions and on average made 17 months progress over	set up so that all	
a 9 month period.	classes have at least	
Year 4 reading: 11 targeted PP pupils received additional reading sessions and on average made 19 months progress over	1 TA per class with	
a 6 month period for reading accuracy. For reading comprehension there was an increase of 14.2 months for 15 targeted	additional support to	
pupils in a 9 month period.	target specific areas.	
	Feedback from class	
Year 5 reading: 3 PP pupils received additional reading sessions and on average made 7 months progress in reading		
fluency over a 3 month period.	teachers and pupils	
	tells us this is a driver	
Year 6 reading: 3 PP pupils received targeted additional reading sessions and on average made 16 months progress in	for positive outcomes	
reading comprehension over a 9 month period.	•	
	both academically,	
Maths	socially and	
Additional Maths Support – progress measured by the Sandwell test.	emotionally.	
8 Yr 4 pupils on average made 11.5 months progress in a 6 month period.		
3 Yr 5 pupils on average made 12 months progress in a 6 month period.		
6 Yr 6 pupils on average made 15 months progress in a 6 month period.		
		£1,174

	Most SEND p learning plan	upils who i targets. M pupils mad	received coord ore info supp	dinated supp lied in the So	l Premium pupils, bort organised by ummer Term SEN ess in English and	the SENDCo mad D impact statem	de progress a		Learning plan interventions to be reviewed earlier in the summer term to allow for enough focussed support in the Summer term.	£13,546
		R Att	R Progress	Writing	Writing	Maths	Maths	Atten		
	Child 1	5GD	expected	Att 5E	Progress Better than expected	Attainment 5E	Progress Less than expected	dance 99.7%		
	Child 2	5E	expected	5W+	expected	5W+	expected	99%		
	Child 3	6E	expected	6E	Better than expected	6E	Better than expected	98%		
		the DPP gro	oup compared than expecte	l well with p d progress.	ing English, SPAG rogress for the no	on PP group: as s	hown.			
	Progress for t	the DPP gro	bup compared than expecte	l well with p			hown.			
	Progress for t Red figures s	the DPP gro how better Readir	bup compared than expecter g Wr 5% 93	l well with p d progress. iting	nogress for the no	n PP group: as s	hown.			
vi.	Progress for t Red figures s	the DPP gro how better Readir 93% 30	bup compared than expecter g Wr 5% 93	l well with p d progress. iting % 36%	Maths 93% 29%	SPAG 93% 14%	hown.			

4. Additional Detail

In this section you can annex or refer to additional information which you have used to inform the statement above.

Support given to DPP and vulnerable pupils includes:

- Additional reading and comprehension practice
- Small group differentiated phonics and spelling support
- 1 to 1 support or small group support for purple penning
- Differentiated small group support in Counting Stick/mental maths activities
- Boosting of more-able Yr 5 and 6 children with Mrs Button
- Lexia support
- Jigsaw Counselling
- Emotional and Behavioural Support from Learning Mentor and Parent Support Advisor
- Breakfast Club and Walking Bus
- 1 to 1 writing conferences
- Numbers Count intervention
- 1 to 1 STAPs support to address particular learning issues as they become apparent
- Speech and Language support
- Talking Tales input
- Handwriting practice and fine motor skills practice
- 1st Move

Pupil premium strategy / self- evaluation (secondary)

1. Summary information									
Schoo	l								
Acade	mic Year	Total PP budget		Date of most recent PP Review					
Total r	number of pupils	Number of pupils eligible for P	0	Date for next int	ernal review of this strategy				
2. Cu	2. Current attainment								
	Pupils eligible for PP Pupils (your school)				Pupils not eligible for PP (na average)	itional			
Progre	ess 8 score average	e							
Attain	ment 8 score avera	ge							
3. Ba	rriers to future atta	ainment (for pupils eligible for PP)							
Acade	mic barriers (issue	s to be addressed in school, such as poor li	eracy skills)						
Α.									
В.									
С.									
Additio	onal barriers (inclue	ding issues which also require action outsid	e school, suci	h as low attendance	e rates)				
D.									
4. Int	ended outcomes (s	specific outcomes and how they will be mea	sured)	S	Success criteria				
Α.									
В.									
С.									
D.									

Academic year					
	idings enable you to demon upport whole school strateg	strate how you are using the P ies.	upil Premium to improve class	room pedagog	y, provide targeted
i. Quality of	teaching for all				
Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
			Total k	oudgeted cost	
ii. Targeted s	support				
Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
			Total b	udgeted cost	
iii. Other appr	roaches				
Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?

aching for all Intended outcome	Estimated impact: Did you meet the		
Intended outcome	Estimated impact: Did you meet the		
	success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
oport			
Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
iches			
Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
	Intended outcome	port Intended outcome Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate). ches Intended outcome Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Intended outcome Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate). Lessons learned (and whether you will continue with this approach) ches Intended outcome Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate). Lessons learned (and whether you will continue with this approach) ches Intended outcome Estimated impact: Did you meet the success criteria? (Include impact on for the success criteria?)

7. Additional detail

Pupil premium strategy / self-evaluation (SEN schools)

1. Summary information	ation			
School		Type of SEN (eg.PM	LD/SLD/MLD etc.)	
Academic Year	Total PP budget	Date of most recent	PP Review	
Total number of pupils	Number of pupils eligible for PP	Date for next interna	al review of this strategy	
2. Current attainme	ent			
		Pupils eligible for PP (your school)	Pupils not eligible for PP (national average)	
% achieving UQ targ	ets in communication			
% achieving UQ targ	ets in maths			
% progress specific	to school setting			
3. Barriers to future	e attainment (for pupils eligible for PP)			
In-school barriers				
Α.				
В.				
C.				
External barriers				
D.				

4. Inte	Success criteria	
Α.		
В.		
С.		
D.		

Academic year					
The headings enable school strategies.	e you to show how	you are using pupil premium to improve	classroom pedagogy, provid	e targeted	support and support who
ii. Quality of teach	ning for all				
Action	Intended outcome	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
			Total budg	eted cost	
iii. Targeted suppo					14/1 ··· ·
Action	Intended outcome	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
			Total budg	eted cost	
iv. Other approach	es (including link	s to personal, social and emotional w	ellbeing)		
Action	Intended outcome	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
			Tatal buda	eted cost	

6. Review of expe	enditure			
Previous Ac	ademic Year			
iv. Quality of teac	hing for all			
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
v. Targeted supp	ort			
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
vi. Other approac	hes (including lin	ks to personal, social and emotional v	vellbeing)	
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if	Lessons learned (and whether you will continue with this approach)	Cost
		appropriate).		

7. Additional detail